

UN

Road Safety Fund

Consolidated Annual Financial Report of the Administrative Agent

United Nations Road Safety Trust Fund for the period 1 January to 31 December 2021



UN Multi-Partner Trust Fund Office
United Nations Development
Programme

Partners Gateway: <https://mptf.undp.org>

13 May 2022





**United Nations Road Safety Trust
Fund**
Financial Report
prepared by the Administrative Agent

13 May 2022



DEFINITIONS

Allocation

Amount approved by the Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organization.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars



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INTRODUCTION

This Consolidated Annual Financial Report of the **United Nations Road Safety Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2021 and provides financial data on progress made in the implementation of projects of the **United Nations Road Safety Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://beta.mptf.undp.org/fund/rds00>).



2021 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **United Nations Road Safety Trust Fund** using the pass-through funding modality as of 31 December **2021**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://beta.mptf.undp.org/fund/rds00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2021**, **18** contributors deposited US\$ **19,897,292** and US\$ **280,507** was earned in interest.

The cumulative source of funds was US\$ **20,177,799**.

Of this amount, US\$ **12,393,713** has been net funded to **10** Participating Organizations, of which US\$ **4,529,896** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **188,978**. Table 1 provides an overview of the overall sources, uses, and balance of the **United Nations Road Safety Trust Fund** as of 31 December 2021.

Table 1. Financial Overview, as of 31 December 2021 (in US Dollars)

	Annual 2020	Annual 2021	Cumulative
Sources of Funds			
Contributions from donors	5,577,653	6,296,456	19,897,292
Sub-total Contributions	5,577,653	6,296,456	19,897,292
Fund Earned Interest and Investment Income	76,691	24,625	280,507
Total: Sources of Funds	5,654,344	6,321,081	20,177,799
Use of Funds			
Transfers to Participating Organizations	3,970,916	3,504,996	8,416,840
Net Funded Amount	3,970,916	3,504,996	8,416,840
Administrative Agent Fees	45,781	62,965	188,978
Direct Costs	1,209,300	1,534,493	3,976,873
Bank Charges	247	239	751
Other Expenditures	9,995	0	9,995
Total: Uses of Funds	5,236,239	5,102,693	12,593,437
Change in Fund cash balance with Administrative Agent	418,105	1,218,389	7,584,362
Opening Fund balance (1 January)	5,947,868	6,365,973	
Closing Fund balance (31 December)	6,365,973	7,584,362	7,584,362
Net Funded Amount (Includes Direct Cost)	5,180,216	5,039,489	12,393,713
Participating Organizations Expenditure (Includes Direct Cost)	1,127,789	2,708,494	4,529,896
Balance of Funds with Participating Organizations	4,052,427	2,330,995	7,863,817

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2021.

The **United Nations Road Safety Trust Fund** is currently being financed by **17** contributors, as listed in the table below

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2021 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2021.

Table 2. Contributions, as of 31 December 2021 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2020 Deposits	Current Year Jan-Dec-2021 Deposits	Total Deposits
Agence Française de Développement	1,096,613	1,096,613	0	1,096,613
Government of Bahrain	250,000	250,000	0	250,000
Government of Cyprus	11,400	11,400	0	11,400
Essilor	200,000	200,000	0	200,000
European Union	999,540	999,540	0	999,540
FIA Foundation	10,000,000	6,000,000	4,000,000	10,000,000
GlobalGiving on behalf of 3M	250,000	250,000	0	250,000
Government of Hungary	90,000	60,000	30,000	90,000
Keep Fighting Foundation	60,685	0	60,685	60,685
La Nuez Audiovisual Productions	2,927	0	2,927	2,927
Government of Mauritius	3,000	1,500	1,500	3,000
Michelin Corporate Foundation	1,000,000	1,000,000	0	1,000,000
Government of Monaco	114,660	114,660	0	114,660
Pirelli	800,000	600,000	200,000	800,000
Private Sector (online individual donations)	1,344	0	1,344	1,344
Government of the Russian Federation	4,000,000	2,000,000	2,000,000	4,000,000
Government of Slovakia	17,123	17,123	0	17,123
TOTAL	1,000,000	1,000,000	0	1,000,000
Grand Total	19,897,292	13,600,836	6,296,456	19,897,292



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2021**, Fund earned interest amounts to US\$ **280,507**.

No interest has been received from Participating Organizations. The cumulative interest received is US\$ **280,507**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2021 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total
Administrative Agent			
Fund Earned Interest and Investment Income	255,882	24,625	280,507
Total: Fund Earned Interest	255,882	24,625	280,507
Participating Organization			
Total: Agency earned interest			
Grand Total	255,882	24,625	280,507



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2021, the AA has transferred US\$ **8,416,840** to **10** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years as of 31-Dec-2020			Current Year Jan-Dec-2021			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ESCAP	768,546	0	768,546	205,440	0	205,440	973,986	0	973,986
ESCWA	584,834	0	584,834	280,875	0	280,875	865,709	0	865,709
ECA	745,082	0	745,082	223,491	0	223,491	968,573	0	968,573
ECE	203,300	0	203,300	88,275	0	88,275	291,575	0	291,575
ECLAC	621,000	0	621,000	535,000	0	535,000	1,156,000	0	1,156,000
UNDP	450,000	0	450,000	407,000	0	407,000	857,000	0	857,000
UNEP	296,700	0	296,700	16,050	0	16,050	312,750	0	312,750
UNHABITAT	200,000	0	200,000	461,480	0	461,480	661,480	0	661,480
UNICEF	197,694	0	197,694	1,127,385	0	1,127,385	1,325,079	0	1,325,079
WHO	844,688	0	844,688	160,000	0	160,000	1,004,688	0	1,004,688
Grand Total	4,911,844	0	4,911,844	3,504,996	0	3,504,996	8,416,840	0	8,416,840



5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2021 expenditure data has been posted on the MPTF Office GATEWAY at <https://beta.mptf.undp.org/fund/rds00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In 2021, US\$ 3,504,996 was net funded to Participating Organizations, and US\$ 1,421,091 was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ 8,416,840 and cumulative expenditures reported by the Participating Organizations amount to US\$ 2,013,971. This equates to an overall Fund expenditure delivery rate of 23.93 percent.

Table 5.1. Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2021 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Cumulative	
ECA	968,573	968,573	0	358,322	358,322	36.99
ECE	291,575	291,575	3,922	82,020	85,943	29.48
ECLAC	1,156,000	1,156,000	41,918	189,889	231,807	20.05
ESCAP	973,986	973,986	111,481	105,206	216,687	22.25
ESCWA	865,709	865,709	51,874	253,135	305,009	35.23
UNDP	857,000	857,000	57,889	11,937	69,826	8.15
UNEP	312,750	312,750	83,138	70,010	153,148	48.97
UNHABITAT	661,480	661,480	0	92,521	92,521	13.99
UNICEF	1,325,079	1,325,079	195,504	2,102	197,606	14.91
WHO	1,004,688	1,004,688	47,154	255,949	303,104	30.17
Grand Total	8,416,840	8,416,840	592,880	1,421,091	2,013,971	23.93



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNSDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executive Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories. All expenditure incurred prior to 1 January 2012 have been reported in the old categories; post 1 January 2012 all expenditure are reported in the new eight categories. See table below.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2021 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2020	Current Year Jan-Dec-2021	Total	
Staff & Personnel Cost	63,014	231,944	294,957	15.66
Equipment, vehicles, furniture and depreciation	636	96,682	97,318	5.17
Contractual Services Expenses	172,226	258,440	430,666	22.87
Travel	9,075	40,583	49,658	2.64
Transfers and Grants	298,704	668,453	967,157	51.36
General Operating	10,438	33,057	43,495	2.31
Programme Costs Total	554,093	1,329,158	1,883,251	100.00
¹ Indirect Support Costs Total	38,787	91,933	130,720	6.94
Grand Total	592,880	1,421,091	2,013,971	

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2021, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **62,965** was deducted in AA-fees. Cumulatively, as of 31 December **2021**, US\$ **188,978** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **91,933** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **130,720** as of 31 December **2021**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 1,534,493. Cumulatively, as of 31 December 2021, US\$ 3,976,873 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
ECE	1,534,493	1,287,403	3,976,873	2,515,925
Total	1,534,493	1,287,403	3,976,873	2,515,925

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Annex 1. EXPENDITURE BY PROJECT WITHIN SECTOR

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Sector by project/ joint programme and Participating Organization.

Annex 1 Expenditure by Project within Sector

Sector / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %	
1 Strengthened RS mgt capacity							
00115702	Strengthening Speed Management in the Philippines	ESCAP	Operationally Closed	198,546	198,546	184,951	93.15
00115906	Improving Road Traffic Fatality Data in Côte d'Ivoire and Senegal	WHO	Operationally Closed	199,500	199,500	128,264	64.29
00115907	Strengthening legal frameworks for road safety in countries	WHO	Operationally Closed	145,188	145,188	51,041	35.16
00123431	Strengthening national capacity for the coordinated delivery of emergency medical services for victims of road traffic injuries in Azerbaijan	WHO	On Going	500,000	500,000	123,798	24.76
00125035	Strengthen Road Safety Management for evidence-based intervention through reliable road crash data, building capacity in research and monitoring evaluation	ECA	On Going	265,082	265,082	0	0.00
00128653	Strengthening evidence-based i	ESCWA	On Going	280,875	280,875	0	0.00
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads	UNDP	On Going	407,000	407,000	23,318	5.73
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads	UNICEF	On Going	81,321	81,321	0	0.00
00128732	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads	ESCAP	On Going	205,440	205,440	0	0.00
00128738	Expanding Safe School Zone Models in selected highly urbanized cities in the Philippines	UNICEF	On Going	535,364	535,364	0	0.00
1 Strengthened RS mgt capacity: Total				2,818,316	2,818,316	511,373	18.14
2 Improved safety road infrast							
00115690	Capacity development on child-responsive urban planning and sustainable urban transportation to enhance road safety	UNICEF	Financially Closed	197,694	197,694	197,606	99.96
00120883	Safe Roads Zambia - Creating Cities for Non-motorized Transportation	UNDP	On Going	450,000	450,000	46,507	10.33



Users

00123596	Ten Step Plan for Safer Road Infrastructure in Tanzania	ECA	On Going	480,000	480,000	358,322	74.65
00128739	We all build road safety: Participative interventions throughout Colombia's regions	ECLAC	On Going	535,000	535,000	1,362	0.25
00128885	Safe and healthy cities for children and adolescents "Promoting road safety and sustainable mobility	UNICEF	On Going	500,000	500,000	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	ECA	On Going	11,770	11,770	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	UNEP	On Going	16,050	16,050	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	UNHABITAT	On Going	461,480	461,480	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	UNICEF	On Going	10,700	10,700	0	0.00
2 Improved safety road infrast: Total				2,662,694	2,662,694	603,796	22.68
3 Enhanced safety of vehicles							
00122087	Safer and Cleaner Used Vehicles for Africa - Phase 1	ECE	On Going	203,300	203,300	85,943	42.27
00122087	Safer and Cleaner Used Vehicles for Africa - Phase 1	UNEP	On Going	296,700	296,700	153,148	51.62
3 Enhanced safety of vehicles: Total				500,000	500,000	239,091	47.82
4 Improved behaviour road user							
00115689	SCALING UP Safe Street Designs in Ethiopia	UNHABITAT	Operationally Closed	200,000	200,000	92,521	46.26
00122758	Reducing road deaths and injuries in Jordan through increasing restraint	ESCWA	On Going	267,550	267,550	66,741	24.95
00122798	Speed Management project in Latin America: the case of Argentina	ECLAC	On Going	300,000	300,000	70,567	23.52
00122800	Strengthening Road Traffic Enforcement	ECLAC	On Going	321,000	321,000	159,879	49.81
00122900	Improvement of driver licensing system in Lao People's Democratic	ESCAP	On Going	570,000	570,000	31,736	5.57



Republic							
00125147	Transformative Actions for Safe Motorcycles in Tunisia	ESCWA	On Going	317,284	317,284	238,268	75.10
00129193	Tuwurinde - Let's Protect the Head	ECA	On Going	211,721	211,721	0	0.00
00129193	Tuwurinde - Let's Protect the Head	ECE	On Going	88,275	88,275	0	0.00
4 Improved behaviour road user: Total				2,275,830	2,275,830	659,711	28.99
5 Improved post-crash care							
00128817	Strengthening the post-crash	WHO	On Going	160,000	160,000	0	0.00
5 Improved post-crash care: Total				160,000	160,000	0	0.00
Grand Total				8,416,840	8,416,840	2,013,971	23.93

Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization.

Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title	Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Argentina					
00122798	Speed Management project in Latin America: the case of Argentina ECLAC	300,000	300,000	70,567	23.52
Argentina: Total		300,000	300,000	70,567	23.52
Armenia					
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads UNDP	407,000	407,000	23,318	5.73
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads UNICEF	81,321	81,321	0	0.00
Armenia: Total		488,321	488,321	23,318	4.78
Azerbaijan					
00123431	Strengthening national capacity for the coordinated delivery of emergency medical services for victims of road traffic injuries in Azerbaijan WHO	500,000	500,000	123,798	24.76
Azerbaijan: Total		500,000	500,000	123,798	24.76
Bangladesh					
00128817	Strengthening the post-crash response in Bangladesh WHO	160,000	160,000	0	0.00
Bangladesh: Total		160,000	160,000	0	0.00
Brazil					
00122800	Strengthening Road Traffic Enforcement ECLAC	321,000	321,000	159,879	49.81
Brazil: Total		321,000	321,000	159,879	49.81
Colombia					
00128739	We all build road safety: Participative interventions throughout Colombia's regions ECLAC	535,000	535,000	1,362	0.25
Colombia: Total		535,000	535,000	1,362	0.25



Ethiopia						
00115689	SCALING UP Safe Street Designs in Ethiopia	UNHABITAT	200,000	200,000	92,521	46.26
Ethiopia: Total			200,000	200,000	92,521	46.26
Global and Interregional						
00115690	Capacity development on child-responsive urban planning and sustainable urban transportation to enhance road safety	UNICEF	197,694	197,694	197,606	99.96
00115906	Improving Road Traffic Fatality Data in Côte d'Ivoire and Senegal	WHO	199,500	199,500	128,264	64.29
00115907	Strengthening legal frameworks for road safety in countries	WHO	145,188	145,188	51,041	35.16
00122087	Safer and Cleaner Used Vehicles for Africa - Phase 1	ECE	203,300	203,300	85,943	42.27
00122087	Safer and Cleaner Used Vehicles for Africa - Phase 1	UNEP	296,700	296,700	153,148	51.62
00125035	Strengthen Road Safety Management for evidence-based intervention through reliable road crash data, building capacity in research and monitoring evaluation	ECA	265,082	0	0	
00125147	Transformative Actions for Safe Motorcycles in Tunisia	ESCWA	317,284	0	238,268	
00128653	Strengthening evidence-based interventions for road safety in the Arab region through effective and reliable data recording, processing and analysis	ESCWA	280,875	280,875	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	ECA	11,770	11,770	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	UNEP	16,050	16,050	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	UNHABITAT	461,480	461,480	0	0.00
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building on the global momentum to enhance road safety during and after COVID-19	UNICEF	10,700	10,700	0	0.00
00129193	Tuwurinde - Let's Protect the Head	ECA	0	211,721	0	0.00
00129193	Tuwurinde - Let's Protect the Head	ECE	0	88,275	0	0.00

Global and Interregional: Total **2,405,623** **2,123,253** **854,269** **40.23**

Iran (Islamic Republic of)						
00128732	Strengthening the capacity of the Iranian National Road Safety Commission (NRSC) as the lead national road safety agency in Iran	ESCAP	205,440	205,440	0	0.00
Iran (Islamic Republic of): Total			205,440	205,440	0	0.00

Jordan						
00122758	Reducing road deaths and injuries in Jordan through increasing restraint use	ESCWA	267,550	267,550	66,741	24.95
Jordan: Total			267,550	267,550	66,741	24.95

Lao People's Democratic Republic (the)						
00122900	Improvement of driver licensing system in Lao People's Democratic Republic	ESCAP	570,000	570,000	31,736	5.57
Lao People's Democratic Republic (the): Total			570,000	570,000	31,736	5.57

Paraguay						
00128885	Safe and healthy cities for children and adolescents "Promoting road safety and sustainable mobility"	UNICEF	500,000	500,000	0	0.00
Paraguay: Total			500,000	500,000	0	0.00

Philippines (the)						
00115702	Strengthening Speed Management in the Philippines	ESCAP	198,546	198,546	184,951	93.15
00128738	Expanding Safe School Zone	UNICEF	535,364	535,364	0	0.00
Philippines (the): Total			733,910	733,910	184,951	25.20

Rwanda						
00129193	Tuwurinde - Let's Protect the Head	ECA	211,721	0	0	
00129193	Tuwurinde - Let's Protect the Head	ECE	88,275	0	0	
Rwanda: Total			299,996	0	0	#Error

Tanzania, United Republic of						
00123596	Ten Step Plan for Safer Road Infrastructure in Tanzania	ECA	480,000	480,000	358,322	74.65
Tanzania, United Republic of: Total			480,000	480,000	358,322	74.65



Tunisia						
00125147	Transformative Actions for Safe Motorcycles in Tunisia	ESCWA	0	317,284	0	0.00
Tunisia: Total			0	317,284	0	0.00
Uganda						
00125035	Strengthen Road Safety Management for evidence-based intervention through reliable road crash data, building capacity in research and monitoring evaluation	ECA	0	265,082	0	0.00
Uganda: Total			0	265,082	0	0.00
Zambia						
00120883	Safe Roads Zambia - Creating Cities for Non-motorized Transportation Users	UNDP	450,000	450,000	46,507	10.33
Zambia: Total			450,000	450,000	46,507	10.33
Grand Total			8,416,840	8,416,840	2,013,971	23.93

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