



CONSOLIDATED ANNUAL FINANCIAL REPORT of the Administrative Agent

United Nations Road Safety Trust Fund

for the period 1 January to 31 December 2022

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mpf.undp.org>

May 2023





**United Nations Road Safety Trust
Fund**
Financial Report
prepared by the Administrative Agent

May 2023



DEFINITIONS

Allocation

Amount approved by the Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Participating Organization against the 'net funded amount'. This does not include expense commitments by Participating Organisations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Participating Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Participating Organization less any refunds transferred back to the MPTF Office by a Participating Organization.

Participating Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Participating Organizations for a Fund irrespective of which basis of accounting each Participating Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Participating Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars



TABLE OF CONTENTS

Introduction	5
1. Sources and Uses of Funds	6
2. Partner Contributions	7
3. Interest Earned	8
4. Transfer of Funds	9
5. Expenditure and Financial Delivery Rates	10
6. Cost Recovery	12
7. Accountability and Transparency	12
8. Direct Cost	12
9. Annexes	13



INTRODUCTION

This Consolidated Annual Financial Report of the **United Nations Road Safety Trust Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **United Nations Road Safety Trust Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/rds00>).

2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **United Nations Road Safety Trust Fund** using the pass-through funding modality as of 31 December **2022**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mpmf.undp.org/fund/rds00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2022**, **24** contributors deposited US\$ **24,662,436** and US\$ **394,434** was earned in interest.

The cumulative source of funds was US\$ **25,056,871**.

Of this amount, US\$ **14,062,948** has been net funded to **10** Participating Organizations, of which US\$ **7,268,077** has been reported as expenditure. The Administrative Agent fee has been charged at the approved rate of 1% on deposits and amounts to US\$ **236,629**. Table 1 provides an overview of the overall sources, uses, and balance of the **United Nations Road Safety Trust Fund** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	6,296,456	4,765,144	24,662,436
Sub-total Contributions	6,296,456	4,765,144	24,662,436
Fund Earned Interest and Investment Income	24,625	110,874	391,381
Interest Income received from Participating Organizations	-	3,053	3,053
Total: Sources of Funds	6,321,081	4,879,071	25,056,871
Use of Funds			
Transfers to Participating Organizations	3,504,996	495,000	8,911,840
Refunds received from Participating Organizations	-	(176,565)	(176,565)
Net Funded Amount	3,504,996	318,435	8,735,275
Administrative Agent Fees	62,965	47,651	236,629
Direct Costs	1,534,493	1,350,800	5,327,673
Bank Charges	239	308	1,059
Other Expenditures	-	-	9,995
Total: Uses of Funds	5,102,693	1,717,194	14,310,632
Change in Fund cash balance with Administrative Agent			
Opening Fund balance (1 January)	6,365,973	7,584,362	-
Closing Fund balance (31 December)	7,584,362	10,746,239	10,746,239
Net Funded Amount (Includes Direct Cost)	5,039,489	1,669,235	14,062,948
Participating Organizations Expenditure (Includes Direct Cost)	2,708,494	2,738,181	7,268,077
Balance of Funds with Participating Organizations	2,330,995	(1,068,946)	6,794,871

2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December 2022.

The **United Nations Road Safety Trust Fund** is currently being financed by **24** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December 2022 and deposits received by the same date. It does not include commitments that were made to the fund beyond 2022.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Agence Française de Développement	1,096,613	1,096,613	-	1,096,613
Autoliv Inc.	600,000	-	600,000	600,000
Government of Bahrain	250,000	250,000	-	250,000
Bridgestone Corporation	175,000	-	175,000	175,000
Government of Cyprus	11,400	11,400	-	11,400
Essilor	200,000	200,000	-	200,000
European Union	999,540	999,540	-	999,540
FIA Foundation	11,032,459	10,000,000	1,032,459	11,032,459
Fondazione Unipolis	5,200	-	5,200	5,200
Government of Germany	1,049,602	-	1,049,602	1,049,602
GlobalGiving on behalf of 3M	250,000	250,000	-	250,000
Government of Hungary	90,000	90,000	-	90,000
Keep Fighting Foundation	113,185	60,685	52,500	113,185
La Nuez Audiovisual Productions	4,402	2,927	1,475	4,402
Government of Luxembourg	1,134,959	-	1,134,959	1,134,959
Government of Mauritius	4,500	3,000	1,500	4,500
Michelin Corporate Foundation	1,508,129	1,000,000	508,129	1,508,129
Government of Monaco	114,660	114,660	-	114,660
Pirelli	1,000,000	800,000	200,000	1,000,000
Private Sector (Online Individual Donations)	2,685	1,344	1,341	2,685
Revel	2,978	-	2,978	2,978
Government of Russian Federation	4,000,000	4,000,000	-	4,000,000
Government of Slovakia	17,123	17,123	-	17,123
TOTAL	1,000,000	1,000,000	-	1,000,000
Grand Total	24,662,436	19,897,292	4,765,144	24,662,436



3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **391,381**.

Interest received from Participating Organizations amounts to US\$ **3,053**, bringing the cumulative interest received to US\$ **394,434**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
Administrative Agent			
Fund Earned Interest and Investment Income	280,507	110,874	391,381
Total: Fund Earned Interest	280,507	110,874	391,381
Participating Organization			
ESCAP- Economic & Social Commission for Asia & Pacific	-	3,053	3,053
Total: Agency Earned Interest	-	3,053	3,053
Grand Total	280,507	113,928	394,434



4. TRANSFER OF FUNDS

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December 2022, the AA has transferred US\$ **8,911,840** to **10** Participating Organizations (see list below).

Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization (in US Dollars)

Participating Organization	Prior Years Cumulative as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ESCAP- Eco Soc Comm Asia & Pacific	973,986	-	973,986	-	(13,595)	(13,595)	973,986	(13,595)	960,391
ESCWA- Eco Soc Comm Western Asia	865,709	-	865,709	-	-	-	865,709	-	865,709
ECA- Economic Commission for Africa	968,573	-	968,573	-	-	-	968,573	-	968,573
ECE- Economic Commission for Europe	291,575	-	291,575	-	-	-	291,575	-	291,575
ECLAC- Eco Comm Latin America &	1,156,000	-	1,156,000	-	-	-	1,156,000	-	1,156,000
UNDP	857,000	-	857,000	-	-	-	857,000	-	857,000
UNEP	312,750	-	312,750	-	-	-	312,750	-	312,750
UNHABITAT	661,480	-	661,480	495,000	-	495,000	1,156,480	-	1,156,480
UNICEF	1,325,079	-	1,325,079	-	-	-	1,325,079	-	1,325,079
WHO	1,004,688	-	1,004,688	-	(162,970)	(162,970)	1,004,688	(162,970)	841,718
Grand Total	8,416,840	-	8,416,840	495,000	(176,565)	318,435	8,911,840	(176,565)	8,735,275

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Participating Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The **2022** expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/rds00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2022**, US\$ **318,435** was net funded to Participating Organizations, and US\$ **1,557,758** was reported in expenditure.

As shown in table below, the cumulative net funded amount is US\$ **8,735,275** and cumulative expenditures reported by the Participating Organizations amount to US\$ **3,571,729**. This equates to an overall Fund expenditure delivery rate of **40.89** percent.

Table 5.1 Net Funded Amount and Reported Expenditures by Participating Organization, as of 31 December 2022 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
ECA- Eco Com Africa	703,491	968,573	358,322	91,363	449,685	46.43
ECE- Eco Com Europe	291,575	291,575	85,943	114,093	200,036	68.61
ECLAC- Eco Com Latin America & Caribbean	1,156,000	1,156,000	231,807	321,010	552,817	47.82
ESCAP- Eco Soc Com for Asia & Pacific	973,986	960,391	216,687	4,988	221,674	23.08
ESCWA- Eco & Soc Comm for Western Asia	865,709	865,709	305,009	89,513	394,522	45.57
UNDP	857,000	857,000	69,826	316,783	386,608	45.11
UNEP	312,750	312,750	153,148	141,866	295,014	94.33
UNHABITAT	1,156,480	1,156,480	92,521	166,833	259,354	22.43
UNICEF	1,325,079	1,325,079	197,606	158,319	355,925	26.86
WHO	1,004,688	841,718	303,104	152,990	456,094	54.19
Grand Total	8,646,758	8,735,275	2,013,971	1,557,758	3,571,729	40.89



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting. In 2006 the UN Development Group (UNDG) established six categories against which UN entities must report inter-agency project expenditures. Effective 1 January 2012, the UN Chief Executives Board (CEB) modified these categories as a result of IPSAS adoption to comprise eight categories.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	294,957	228,389	523,346	15.69
Supplies, commodities and materials	-	28	28	-
Equipment, vehicles, furniture and depreciation	97,318	16,522	113,841	3.41
Contractual Services Expenses	430,666	685,887	1,116,553	33.47
Travel	49,658	126,548	176,206	5.28
Transfers and Grants	967,157	313,206	1,280,362	38.39
General Operating	43,495	81,699	125,194	3.75
Programme Costs Total	1,883,251	1,452,279	3,335,530	100.00
¹ Indirect Support Costs Total	130,720	105,479	236,199	7.08
Grand Total	2,013,971	1,557,758	3,571,729	-

1 Indirect Support Costs charged by Participating Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. In the reporting period US\$ **47,651** was deducted in AA-fees. Cumulatively, as of 31 December **2022**, US\$ **236,629** has been charged in AA-fees.
- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **105,479** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **236,199** as of 31 December **2022**.

8. DIRECT COSTS

The Fund governance mechanism may approve an allocation to a Participating Organization to cover costs associated with Fund coordination covering overall coordination, and fund level reviews and evaluations. These allocations are referred to as 'direct costs'. In the reporting period, direct costs charged to the fund amounted to US\$ 1,350,800. Cumulatively, as of 31 December 2022, US\$ 5,327,673 has been charged as Direct Costs.

Participating Organization	Current Year Net Funded Amount	Current Year Expenditure	Total Net Funded Amount	Total Expenditure
ECE- Economic Commission for Europe	1,350,800	1,180,423	5,327,673	3,696,348
Total	1,350,800	1,180,423	5,327,673	3,696,348

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Annex 1. EXPENDITURE BY PROJECT GROUPED BY THEME/OUTCOME

Annex 1 displays the net funded amounts, expenditures reported and the financial delivery rates by Theme/Outcome by project/ joint programme and Participating Organization



Annex 1 Expenditure by Project within Theme/Outcome

Theme/Outcome / Project No. and Project Title	Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
1 Strengthened Road Safety management capacity						
00115702	Strengthening Speed Management, Philippines	ESCAP-Eco Soc Comm Asia & Pacific	Financially Closed	198,546	184,951	184,951 100.00
00115906	Improving Road Traffic Fatality Data in Ivory Coast and Senegal	WHO	Financially Closed	199,500	130,676	130,676 100.00
00115907	Strengthening legal frameworks for road safety in countries	WHO	Financially Closed	145,188	51,042	51,042 100.00
00123431	Strengthening national capacity for the coordinated delivery of emergency medical services for victims of road traffic injuries in Azerbaijan	WHO	On Going	500,000	500,000	191,784 38.36
00125035	Strengthen Road Safety Management for evidence-based intervention through reliable road crash data, building capacity in research and monitoring evaluation	ECA-Economic Commission for Africa	On Going	-	265,082	88,271 33.30
00128653	Strengthening evidence-based interventions for road safety in the Arab region through effective and reliable data recording, processing and analysis	ESCWA- Eco & Soc Comm for Western Asia	On Going	280,875	280,875	36,845 13.12
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads	UNDP	On Going	407,000	407,000	221,918 54.53
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads	UNICEF	On Going	81,321	81,321	1,669 2.05
00128732	Strengthening the capacity of the Iranian National Road Safety Commission (NRSC) as the lead national road safety agency in Iran	ESCAP Economic & Social Commission for Asia & Pacific	On Going	205,440	205,440	3,242 1.58
00128738	Expanding Safe School Zone Models in selected highly urbanized cities in the Philippines	UNICEF	On Going	535,364	535,364	79,662 14.88
1 Strengthened Road Safety management capacity: Total				2,553,234	2,641,751	990,060 37.48
2 Improved safety road infrastructure						
00115690	Capacity development on child-responsive urban planning and sustainable urban transportation to enhance road safety	UNICEF	Financially Closed	197,694	197,694	197,694 100.00
00120883	Safe Roads Zambia - Creating Cities for Non-motorized Transportation Users	UNDP	On Going	450,000	450,000	164,691 36.60
00123596	Ten Step Plan for Safer Road Infrastructure in Tanzania	ECA-Eco Comm for Africa	On Going	480,000	480,000	361,414 75.29
00128739	We all build road safety: Participative interventions throughout Colombia's regions	ECLAC-Eco Comm for Latin America & Caribbean	On Going	535,000	535,000	85,744 16.03



00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	ECA-Eco Comm for Africa	On Going	11,770	11,770	-	-
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	UNEP	On Going	16,050	16,050	-	-
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	UNHABITAT	On Going	461,480	461,480	58,245	12.62
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	UNICEF	On Going	10,700	10,700	-	-
00131669	People-friendly Streets in Afghan Cities	UNHABITAT	On Going	495,000	495,000	2,901	0.59
2 Improved safety road infrast: Total				2,657,694	2,657,694	870,689	32.76

3 Enhanced safety of vehicles

00122087	Safer and Cleaner Used Vehicle for Africa-Phase1	ECE-Economic Commission for Europe	On Going	203,300	203,300	200,036	98.39
00122087	Safer and Cleaner Used Vehicle for Africa-Phase1	UNEP	On Going	296,700	296,700	295,014	99.43
3 Enhanced safety of vehicles: Total				500,000	500,000	495,050	99.01

4 Improved behaviour road user

00115689	SCALING UP Safe Street Designs in Ethiopia	UNHABITAT	Operationally Closed	200,000	200,000	198,208	99.10
00122758	Reducing road deaths and injuries in Jordan through increasing restraint use	ESCWA- Eco & Soc Comm Western Asia	On Going	267,550	267,550	119,409	44.63
00122798	Speed Management project in Latin America: the case of Argentina	ECLAC-Eco Comm for Latin America & Caribbean	On Going	300,000	300,000	210,594	70.20
00122800	Strengthening Road Traffic Enforcement	ECLAC-Eco Comm for Latin America & Caribbean	On Going	321,000	321,000	256,479	79.90
00122900	Improvement of driver licensing system in Lao	ESCAP-Eco Soc Com Asia & Pacific	On Going	570,000	570,000	33,481	5.87
00125147	Transformative actions for safe motorcycles in Tunisia	ESCWA- Eco & Soc Comm Western Asia	On Going	317,284	317,284	238,268	75.10
00128885	Safe and healthy cities for children and adolescents "Promoting road safety and sustainable mobility"	UNICEF	On Going	500,000	500,000	76,899	15.38
00129193	Tuwurinde - Let's protect the head (Rwanda)	ECA-Economic Commission Africa	On Going	211,721	211,721	-	-
00129193	Tuwurinde - Let's protect the head (Rwanda)	ECE-Economic Commission Europe	On Going	88,275	88,275	-	-
4 Improved behaviour road user: Total				2,775,830	2,775,830	1,133,339	40.83

5 Improved post-crash care



00128817	Strengthening the post-crash response (Bangladesh)	WHO	On Going	160,000	160,000	82,591	51.62
5 Improved post-crash care: Total				160,000	160,000	82,591	51.62
Grand Total				8,646,758	8,735,275	3,571,729	40.89



Annex 2. EXPENDITURE BY PROJECT GROUPED BY COUNTRY

Annex 2 displays the net funded amounts, expenditures reported and the financial delivery rates by Country by project/ joint programme and Participating Organization



Table Annex 2 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Participating Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Afghanistan						
00131669	People-friendly Streets in Afghan Cities	UNHABITAT	495,000	495,000	2,901	0.59
Afghanistan: Total			495,000	495,000	2,901	0.59
Argentina						
00122798	Speed Management project in Latin America: the case of Argentina	ECLAC- Eco Comm for Latin America & Caribbean	300,000	300,000	210,594	70.20
Argentina: Total			300,000	300,000	210,594	70.20
Armenia						
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads	UNDP	407,000	407,000	221,918	54.53
00128712	Re-framing Road Safety in Armenia: connecting data, people and policies on Armenian roads	UNICEF	81,321	81,321	1,669	2.05
Armenia: Total			488,321	488,321	223,587	45.79
Azerbaijan						
00123431	Strengthening national capacity for the coordinated delivery of emergency medical services for victims of road traffic injuries in Azerbaijan	WHO	500,000	500,000	191,784	38.36
Azerbaijan: Total			500,000	500,000	191,784	38.36
Bangladesh						
00128817	Strengthening the post-crash response (Bangladesh)	WHO	160,000	160,000	82,591	51.62
Bangladesh: Total			160,000	160,000	82,591	51.62
Brazil						
00122800	Strengthening Road Traffic Enforcement	ECLAC- Eco Com Latin America & Caribbean	321,000	321,000	256,479	79.90
Brazil: Total			321,000	321,000	256,479	79.90
Colombia						
00128739	We all build road safety: Part	ECLAC- Eco Com Latin America & Caribbean	535,000	535,000	85,744	16.03
Colombia: Total			535,000	535,000	85,744	16.03



Ethiopia							
00115689	SCALING UP Safe Street Designs in Ethiopia	UNHABITAT	200,000	200,000	198,208	99.10	
Ethiopia: Total			200,000	200,000	198,208	99.10	
Global and Interregional							
00115690	Capacity development on child-responsive urban planning and sustainable urban transportation to enhance road safety	UNICEF	197,694	197,694	197,694	100.00	
00115906	Improving Road Traffic Fatality Data in Ivory Coast and Senegal	WHO	199,500	130,676	130,676	100.00	
00115907	Strengthening legal frameworks for road safety in countries	WHO	145,188	51,042	51,042	100.00	
00122087	Safer and Cleaner Used Vehicle for Africa-Phase1	ECE- Economic Commission for Europe	203,300	203,300	200,036	98.39	
00122087	Safer and Cleaner Used Vehicle for Africa-Phase1	UNEP	296,700	296,700	295,014	99.43	
00128653	Strengthening evidence-based interventions for road safety in the Arab region through effective and reliable data recording, processing and analysis	ESCWA- Eco & Soc Comm for Western Asia	280,875	280,875	36,845	13.12	
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	ECA- Economic Commission for Africa	11,770	11,770	-	-	
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	UNEP	16,050	16,050	-	-	
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	UNHABITAT	461,480	461,480	58,245	12.62	
00129192	Reclaiming Streets of Pedestrians and Cyclists in Africa-Building	UNICEF	10,700	10,700	-	-	
Global and Interregional: Total			1,823,257	1,660,287	969,552	58.40	
Iran (Islamic Republic of)							
00128732	Strengthening the capacity of the Iranian National Road Safety Commission (NRSC) as the lead national road safety agency in Iran	ESCAP- Economic & Social Commission for Asia & Pacific	205,440	205,440	3,242	1.58	
Iran (Islamic Republic of): Total			205,440	205,440	3,242	1.58	
Jordan							
00122758	Reducing road deaths and injuries in Jordan through increasing restraint use	ESCWA- Eco & Soc Comm Western Asia	267,550	267,550	119,409	44.63	
Jordan: Total			267,550	267,550	119,409	44.63	
Lao People's Democratic Republic (the)							
00122900	Improvement of driver licensing system in Lao	ESCAP- Economic & Social Commission for Asia & Pacific	570,000	570,000	33,481	5.87	
Lao People's Democratic Republic (the): Total			570,000	570,000	33,481	5.87	



Paraguay						
00128885	Safe and healthy cities for children and adolescents "Promoting road safety and sustainable mobility"	UNICEF	500,000	500,000	76,899	15.38
Paraguay: Total			500,000	500,000	76,899	15.38
Philippines (the)						
00115702	Strengthening Speed Management, Philippines	ESCAP- Eco Social Comm Asia Pacific	198,546	184,951	184,951	100.00
00128738	Expanding Safe School Zone Models in selected highly urbanized cities in the Philippines	UNICEF	535,364	535,364	79,662	14.88
Philippines (the): Total			733,910	720,315	264,613	36.74
Rwanda						
00129193	Tuwurinde - Let's protect the head (Rwanda)	ECA- Eco Comm for Africa	211,721	211,721	-	-
00129193	Tuwurinde - Let's protect the head (Rwanda)	ECE- Eco Comm for Europe	88,275	88,275	-	-
Rwanda: Total			299,996	299,996	-	-
Tanzania, United Republic of						
00123596	Ten Step Plan for Safer Road I	ECA- Eco Comm for Africa	480,000	480,000	361,414	75.29
Tanzania, United Republic of: Total			480,000	480,000	361,414	75.29
Tunisia						
00125147	Transformative actions for safe motorcycles in Tunisia	ESCWA- Eco & Soc Comm Western Asia	317,284	317,284	238,268	75.10
Tunisia: Total			317,284	317,284	238,268	75.10
Uganda						
00125035	Strengthen Road Safety Management for evidence-based intervention through reliable road crash data, building capacity in research and monitoring evaluation	ECA- Economic Commission for Africa	-	265,082	-	-
Uganda: Total			-	265,082	-	-
Zambia						
00120883	Safe Roads Zambia - Creating Cities for Non-motorized Transportation Users	UNDP	450,000	450,000	164,691	36.60
Zambia: Total			450,000	450,000	164,691	36.60
Grand Total			8,646,758	8,735,275	3,483,458	39.88

Contributors

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