



CONSOLIDATED ANNUAL FINANCIAL REPORT

of the Administrative Agent

Spotlight Initiative Fund

for the period 1 January to 31 December 2022

UN Multi-Partner Trust Fund Office
United Nations Development Programme
GATEWAY: <https://mptf.undp.org>

May 2023





Spotlight Initiative Fund
Financial Report
prepared by the Administrative Agent

May 2023



DEFINITIONS

Allocation

Amount approved by the Operational Steering Committee for a project/programme.

Approved Project/Programme

A project/programme including budget, etc., that is approved by the Operational Steering Committee for fund allocation purposes.

Contributor Commitment

Amount(s) committed by a contributor to a Fund in a signed Standard Administrative Arrangement with the UNDP Multi-Partner Trust Fund Office (MPTF Office), in its capacity as the Administrative Agent. A commitment may be paid or pending payment.

Contributor Deposit

Cash deposit received by the MPTF Office for the Fund from a contributor in accordance with a signed Standard Administrative Arrangement.

Delivery Rate

The percentage of funds that have been utilized, calculated by comparing expenditures reported by a Recipient Organization against the 'net funded amount'. This does not include expense commitments by Participating Organizations.

Indirect Support Costs

A general cost that cannot be directly related to any particular programme or activity of the Recipient Organizations. UNSDG policy establishes a fixed indirect cost rate of 7% of programmable costs for inter-agency pass-through MPTFs.

Net Funded Amount

Amount transferred to a Recipient Organization less any refunds transferred back to the MPTF Office by a Recipient Organization.

Recipient Organization

A UN Organization or other inter-governmental Organization that is a partner in a Fund, as represented by signing a Memorandum of Understanding (MOU) with the MPTF Office for a particular Fund.

Project Expenditure

The sum of expenses and/or expenditure reported by all Recipient Organizations for a Fund irrespective of which basis of accounting each Recipient Organization follows for donor reporting.

Project Financial Closure

A project or programme is considered financially closed when all financial obligations of an operationally completed project or programme have been settled, and no further financial charges may be incurred.

Project Operational Closure

A project or programme is considered operationally closed when all programmatic activities for which Recipient Organization(s) received funding have been completed.

Project Start Date

Project/ Joint programme start date as per the programmatic document.

Total Approved Budget

This represents the cumulative amount of allocations approved by the Operational Steering Committee.

US Dollar Amount

The financial data in the report is recorded in US Dollars



TABLE OF CONTENTS

Introduction	5
1. Sources and Uses of Funds	6
2. Partner Contributions	7
3. Interest Earned	7
4. Transfer of Funds	8
5. Expenditure and Financial Delivery Rates	10
6. Cost Recovery	16
7. Accountability and Transparency	16
8. Direct Cost	16
9. Annexes	18



INTRODUCTION

This Consolidated Annual Financial Report of the **Spotlight Initiative Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the UN, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Recipient UN Organizations and SAAs with contributors. It receives, administers and

manages contributions, and disburses these funds to the Recipient UN Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to stakeholders.

This consolidated financial report covers the period 1 January to 31 December 2022 and provides financial data on progress made in the implementation of projects of the **Spotlight Initiative Fund**. It is posted on the MPTF Office GATEWAY (<https://mptf.undp.org/fund/sif00>).



2022 FINANCIAL PERFORMANCE

This chapter presents financial data and analysis of the **Spotlight Initiative Fund** using the pass-through funding modality as of 31 December **2022**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <https://mptf.undp.org/fund/sif00>.

1. SOURCES AND USES OF FUNDS

As of 31 December **2022**, **3** contributors deposited US\$ **526,918,054** and US\$ **2,325,999** was earned in interest.

The cumulative source of funds was US\$ **529,244,052**.

Of this amount, US\$ **500,477,803** has been net funded to **11** Recipient Organizations, of which US\$ **386,680,418** has been reported as expenditure.

Table 1 provides an overview of the overall sources, uses, and balance of the **Spotlight Initiative Fund** as of 31 December 2022.

Table 1 Financial Overview, as of 31 December 2022 (in US Dollars)

	Annual 2021	Annual 2022	Cumulative
Sources of Funds			
Contributions from donors	127,746,919	43,310,708	526,918,054
Sub-total Contributions	127,746,919	43,310,708	526,918,054
Fund Earned Interest and Investment Income	145,295	361,439	2,325,999
Total: Sources of Funds	127,892,214	43,672,147	529,244,052
Use of Funds			
Transfers to Recipient Organizations	93,952,038	93,287,751	482,302,326
Refunds received from Recipient Organizations	(2,477,109)	-	(2,477,109)
Net Funded Amount	91,474,929	93,287,751	479,825,217
Administrative Agent Fees	405	-	735
Direct Costs	5,647,668	4,464,798	20,652,585
Bank Charges	1,340	1,046	4,793
Other Expenditures	1,887,729	-	5,186,067
Total: Uses of Funds	99,012,071	97,753,595	505,669,398
Change in Fund cash balance with Administrative Agent	28,880,144	(54,081,449)	23,574,655
Opening Fund balance (1 January)	48,775,960	77,656,103	-
Closing Fund balance (31 December)	77,656,103	23,574,655	23,574,655
Net Funded Amount (Includes Direct Cost)	97,122,597	97,752,549	500,477,803
Recipient Organizations Expenditure (Includes Direct Cost)	148,784,069	117,284,927	386,680,418
Balance of Funds with Recipient Organizations	(51,661,472)	(19,532,378)	113,797,385



2. PARTNER CONTRIBUTIONS

Table 2 provides information on cumulative contributions received from all contributors to this fund as of 31 December **2022**.

The **Spotlight Initiative Fund** is currently being financed by **3** contributors, as listed in the table below.

The table includes financial commitments made by the contributors through signed Standard Administrative Agreements with an anticipated deposit date as per the schedule of payments by 31 December **2022** and deposits received by the same date. It does not include commitments that were made to the fund beyond **2022**.

Table 2. Contributions, as of 31 December 2022 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2021 Deposits	Current Year Jan-Dec-2022 Deposits	Total Deposits
Government of Albania	5,000	5,000	-	5,000
European Union	530,602,756	483,533,872	43,310,708	526,844,580
Government of Portugal	68,474	68,474	-	68,474
Grand Total	530,676,230	483,607,346	43,310,708	526,918,054

3. INTEREST EARNED

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Recipient Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA.

As of 31 December **2022**, Fund earned interest amounts to US\$ **2,325,999**.

Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2022 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Total
Administrative Agent			
Fund Earned Interest and Investment Income	1,964,560	361,439	2,325,999
Total: Fund Earned Interest	1,964,560	361,439	2,325,999
Recipient Organization			
Total: Agency earned interest	-	-	-
Grand Total	1,964,560	361,439	2,325,999

4. TRANSFER OF FUNDS

Allocations to Recipient Organizations are approved by the Operational Steering Committee and disbursed by the Administrative Agent. As of 31 December 2022, the AA has transferred US\$ **482,302,326** to **11** Recipient Organizations (see list below) for the programme implementation in countries selected by the Operational Steering Committee: 8 countries and 1 Regional Programme in Africa, 6 countries Programme and 1 Regional Programme in Latin America, 3 countries and 2 Regional Programmes in Asia, 6 countries and 1 Regional Programme in Caribbean, 4 countries and 1 Regional Programme.

in Pacific, 3 UNWomen CSOs Regional and 3 CSO Country Programmes. Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Recipient Organizations.

TRANSFER BY REGION/COUNTRIES

Table 4.1 provides additional information on the approved and net funded amounts per Region/Country.

Table 4. Transfer, Refund, and Net Funded Amount by Recipient Organization (in US Dollars)

Recipient Organization	Prior Years as of 31-Dec-2021			Current Year Jan-Dec-2022			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
ILO	14,974,753	-	14,974,753	4,235,475	-	4,235,475	19,210,228	-	19,210,228
IOM	479,062	-	479,062	156,065	-	156,065	635,127	-	635,127
OHCHR	1,698,369	-	1,698,369	308,484	-	308,484	2,006,853	-	2,006,853
PAHO/WHO	750,038	-	750,038	264,824	-	264,824	1,014,862	-	1,014,862
UNWOMEN	144,597,274	-910,137	143,678,137	26,129,219	-	26,129,219	170,726,494	-910,137	169,816,357
UNDP	71,637,988	-785,772	70,852,216	18,558,011	-	18,558,011	90,195,999	-785,772	89,410,227
UNESCO	3,647,204	-153,666	3,493,538	1,011,823	-	1,011,823	4,659,027	-153,666	4,505,361
UNFPA	84,775,150	-465,363	84,309,787	22,280,395	-	22,280,395	107,055,545	-465,363	106,590,182
UNHCR	3,256,694	-	3,256,694	429,438	-	429,438	3,686,132	-	3,686,132
UNICEF	61,903,554	-162,171	61,741,383	19,396,687	-	19,396,687	81,300,241	-162,171	81,138,070
UNODC	1,294,489	-	1,294,489	517,329	-	517,329	1,811,818	-	1,811,818
Grand Total	389,014,575	-2,477,109	386,537,466	93,287,751	-	93,287,751	482,302,326	-2,477,109	479,825,217

Table 4.1 Approved and Net Funded Amount by Regions/Countries, as of 31 December 2022 (in US Dollars)

Region / Project No	Project Title	Total Approved	Year Jan-Dec 2021 Net Funded	Year Jan-Dec 2022 Net Funded	Total Net Funded
Africa					
119124	Africa Regional Programme	25,620,000	4,248,000	8,440,239	18,688,239
112285	Liberia Spotlight Programme	22,634,286	5,000,000	1,790,286	22,634,286
111640	Malawi Spotlight Programme	28,571,429	5,000,000	3,571,429	28,571,429
111641	Mali Spotlight Programme	25,714,287	0	7,714,286	25,714,286
111642	Mozambique Spotlight Programme	28,571,429	5,000,000	3,571,429	28,571,429
111643	Niger Spotlight Programme	24,285,715	0	7,285,715	24,285,715
112286	Nigeria Spotlight Programme	35,714,286	0	10,714,286	35,714,286
117245	SPOTLIGHT GRANTS UNTFEVAV - AF	20,636,792	0	0	20,636,792
117247	SPOTLIGHT GRANTS WPHF	7,075,472	0	0	7,075,472
111644	Uganda Spotlight Programme	31,428,571	5,000,000	4,428,571	31,428,570
111645	Zimbabwe Spotlight Programme	30,000,000	5,000,000	3,999,999	29,999,999
Africa: Total		280,252,267	29,248,000	51,516,240	273,320,503



Asia					
119460	Afghanistan Spotlight Programme	16,500,000	0	2,602,907	7,552,907
119463	Asia Spotlight Regional Programme	5,309,298	2,748,980	0	4,248,584
119461	Kyrgyzstan Spotlight Programme	6,714,286	0	2,014,286	6,714,286
108309	Safe and Fair	29,370,587	6,212,514	6,382,407	29,370,587
123503	SPOTLIGHT WPHF AFGHANISTAN	2,000,000	800,000	500,000	2,000,000
119462	Tajikistan Spotlight Programme	7,000,000	2,940,000	2,100,000	7,000,000
Asia: Total		66,894,171	12,701,494	13,599,600	56,886,364
Caribbean					
119130	Belize Spotlight Programme	3,535,714	1,435,500	1,045,107	3,470,607
119464	Caribbean Spotlight Regional Programme	9,552,830	0	5,731,698	9,552,830
119131	Grenada Spotlight Programme	2,357,143	990,000	0	1,650,000
119132	Guyana Spotlight Programme	5,285,714	2,220,000	0	3,700,000
119133	Haiti Spotlight Programme	14,142,857	5,940,001	0	9,900,000
119134	Jamaica Spotlight Programme	9,428,571	3,960,000	2,828,571	9,428,571
123504	SPOTLIGHT WPHF HAITI	2,000,000	800,000	500,000	2,000,000
119135	Trinidad and Tobago Spotlight	5,285,714	2,220,001	1,585,714	5,285,714
Caribbean: Total		51,588,543	17,565,502	11,691,090	44,987,722
Latin America					
111637	Argentina Spotlight Programme	7,714,286	2,314,286	-	7,714,286
125139	Ecuador Spotlight Programme	2,900,000	1,739,999	-	2,900,000
112283	El Salvador Spotlight Programme	10,285,713	3,085,713	-	10,285,713
111638	Guatemala Spotlight Programme	5,400,000	-2,477,109	-	20,387
112284	Honduras Spotlight Programme	10,285,714	3,085,714	-	10,285,714
116744	Latin America Regional Programme	5,000,000	1,500,000	-	5,000,000
111639	Mexico Spotlight Programme	9,000,000	0	2,700,000	9,000,000
117246	SPOTLIGHT GRANTS UNTFEVAW - LA	5,660,378	0	-	5,660,378
Latin America: Total		56,246,091	9,248,603	2,700,000	50,866,478
Pacific					
119129	Pacific Regional Programme	8,845,687	5,427,830	1,767,857	8,845,687
119125	Papua New Guinea Spotlight Programme	22,400,000	9,408,000	6,720,000	22,400,000
119126	Samoa Spotlight Programme	4,142,857	0	0	2,900,000
123505	SPOTLIGHT WPHF PNG	2,000,000	500,000	0	2,000,000
119127	Timor-Leste Spotlight Programme	14,142,857	5,940,000	4,242,857	14,142,857
119128	Vanuatu Spotlight Programme	3,535,714	1,435,500	1,050,107	3,475,607
Pacific: Total		55,067,115	22,711,330	13,780,821	53,764,151
Grand Total		510,048,187	91,474,929	93,287,751	479,825,217

5. EXPENDITURE AND FINANCIAL DELIVERY RATES

All final expenditures reported are submitted as certified financial information by the Headquarters of the Recipient Organizations. These were consolidated by the MPTF Office.

Joint programme/ project expenditures are incurred and monitored by each Recipient Organization, and are reported to the Administrative Agent as per the agreed upon categories for inter-agency harmonized reporting. The expenditures are reported via the MPTF Office's online expenditure reporting tool. The 2022 expenditure data has been posted on the MPTF Office GATEWAY at <https://mptf.undp.org/fund/sif00>.

5.1 EXPENDITURE REPORTED BY RECIPIENT ORGANIZATION, REGION / COUNTRIES

As shown in table below, the cumulative net funded amount is US\$ **479,825,217** and cumulative expenditures reported by the Recipient Organizations amount to US\$ **368,995,598**. This equates to an overall Fund expenditure delivery rate of **76.9** percent.

Tables 5.1, 5.1a and 5.1b provide additional information on the net funded amounts, expenditures reported and financial delivery rates by Region and RUNO.

Direct cost transferred amounts and expenditures reported (Secretariat and AA) are reflected in the Section 8. Direct Costs

Table 5.1 Net Funded Amount and Reported Expenditures by Recipient Organization, as of 31 December 2022 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2021	Current Year Jan-Dec-2022	Cumulative	
ILO	19,210,230	19,210,228	8,819,188	4,143,917	12,963,106	67.48
IOM	635,128	635,127	349,492	131,354	480,846	75.71
OHCHR	2,006,853	2,006,853	1,363,882	271,415	1,635,297	81.49
PAHO/WHO	1,174,381	1,014,862	430,721	254,237	684,958	67.49
UNDP	94,238,774	89,410,227	46,583,355	23,339,551	69,922,906	78.20
UNESCO	5,054,611	4,505,361	2,767,487	872,197	3,639,684	80.79
UNFPA	115,669,806	106,590,182	61,900,390	24,965,771	86,866,161	81.50
UNHCR	3,686,132	3,686,132	3,004,217	591,282	3,595,499	97.54
UNICEF	86,405,122	81,138,070	44,142,898	19,339,466	63,482,364	78.24
UNODC	1,811,818	1,811,818	1,112,606	209,262	1,321,868	72.96
UNWOMEN	180,155,332	169,816,357	86,454,613	37,948,297	124,402,910	73.26
Grand Total	510,048,187	479,825,217	256,928,849	112,066,749	368,995,598	76.90

Table 5.1a Net Funded Amount, Reported Expenditure, and Financial Delivery by Region and Recipient Organization, as of 31 December 2022 (in US Dollars)

Region	Recipient Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Africa					
	ILO	1,177,208	1,177,208	972,027	82.57
	OHCHR	1,421,804	1,421,804	1,205,888	84.81
	UNDP	49,353,500	49,353,496	41,286,074	83.65
	UNESCO	3,755,362	3,755,362	3,008,947	80.12
	UNFPA	72,607,073	69,719,609	60,775,642	87.17
	UNHCR	3,686,132	3,686,132	3,595,499	97.54
	UNICEF	55,984,283	52,576,148	41,913,460	79.72
	UNWOMEN	92,266,906	91,630,744	71,285,642	77.80
	Africa: Total	280,252,268	273,320,503	224,043,179	81.97



Asia					
	ILO	16,334,125	16,334,125	10,666,676	65.30
	UNDP	6,349,361	5,523,887	4,104,421	74.30
	UNFPA	8,801,962	5,124,926	3,586,593	69.98
	UNICEF	6,156,711	6,156,712	4,621,553	75.07
	UNODC	391,555	391,555	295,182	75.39
	UNWOMEN	28,860,456	23,355,158	16,107,021	68.97
	Asia: Total	66,894,170	56,886,364	39,381,446	69.23
Caribbean					
	PAHO/WHO	1,174,381	1,014,862	684,958	67.49
	UNDP	12,747,305	10,793,822	6,599,322	61.14
	UNFPA	10,411,660	9,216,232	5,928,516	64.33
	UNICEF	9,973,853	8,740,141	6,657,187	76.17
	UNWOMEN	17,281,344	15,222,665	8,823,295	57.96
	Caribbean: Total	51,588,543	44,987,722	28,693,278	63.78
Latin America					
	ILO	744,821	744,820	734,847	98.66
	OHCHR	585,049	585,049	429,408	73.40
	UNDP	13,599,504	11,978,420	10,172,227	84.92
	UNESCO	341,480	-	-	N/A
	UNFPA	11,866,954	10,832,815	9,727,823	89.80
	UNICEF	5,191,078	4,830,697	4,711,912	97.54
	UNODC	1,420,262	1,420,263	1,026,686	72.29
	UNWOMEN	22,496,942	20,474,414	16,906,899	82.58
	Latin America: Total	56,246,092	50,866,478	43,709,803	85.93
Pacific					
	ILO	954,075	954,075	589,555	61.79
	IOM	635,128	635,127	480,846	75.71
	UNDP	12,189,103	11,760,602	7,760,863	65.99
	UNESCO	957,769	749,999	630,737	84.10
	UNFPA	11,982,156	11,696,600	6,847,587	58.54
	UNICEF	9,099,197	8,834,372	5,578,253	63.14
	UNWOMEN	19,249,687	19,133,376	11,280,053	58.95
	Pacific: Total	55,067,115	53,764,151	33,167,893	61.69
	Grand Total	510,048,187	479,825,217	368,995,598	76.90



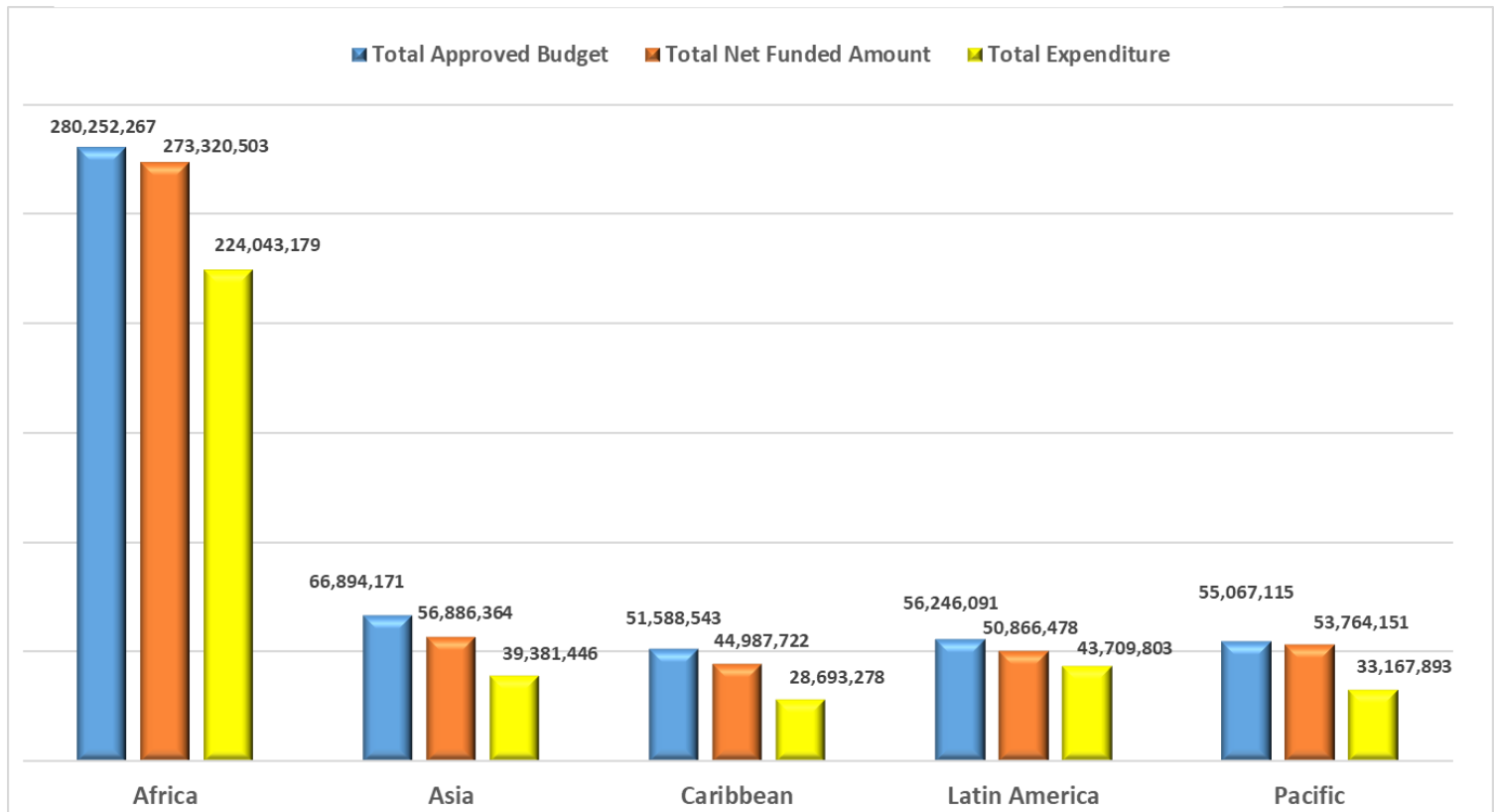
Table 5.1b Expenditure by Region/Project, as of 31 December 2022 (in US Dollars)

Region / Project No. and Project Title		Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Africa					
119124	Africa Regional Programme	25,620,001	18,688,239	11,980,784	64.11
112285	Liberia Spotlight Programme	22,634,286	22,634,286	18,885,121	83.44
111640	Malawi Spotlight Programme	28,571,429	28,571,429	24,769,712	86.69
111641	Mali Spotlight Programme	25,714,287	25,714,286	21,940,639	85.32
111642	Mozambique Spotlight Programme	28,571,429	28,571,429	24,915,677	87.20
111643	Niger Spotlight Programme	24,285,715	24,285,715	20,356,230	83.82
112286	Nigeria Spotlight Programme	35,714,286	35,714,286	27,873,484	78.05
117245	SPOTLIGHT GRANTS UNTFEVAW - AF	20,636,792	20,636,792	14,619,847	70.84
117247	SPOTLIGHT GRANTS WPHF	7,075,472	7,075,472	6,017,478	85.05
111644	Uganda Spotlight Programme	31,428,571	31,428,570	26,591,099	84.61
111645	Zimbabwe Spotlight Programme	30,000,000	29,999,999	26,093,107	86.98
Africa: Total		280,252,268	273,320,503	224,043,179	81.97
Asia					
119460	Afghanistan Spotlight Programme	16,500,000	7,552,907	4,762,894	63.06
119463	Asia Spotlight Regional Programme	5,309,298	4,248,584	3,585,416	84.39
119461	Kyrgyzstan Spotlight Programme	6,714,286	6,714,286	5,489,387	81.76
108309	Safe and Fair	29,370,587	29,370,587	21,257,481	72.38
123503	SPOTLIGHT WPHF AFGHANISTAN	2,000,000	2,000,000	188,033	9.40
119462	Tajikistan Spotlight Programme	7,000,000	7,000,000	4,098,235	58.55
Asia: Total		66,894,171	56,886,364	39,381,446	69.33
Caribbean					
119130	Belize Spotlight Programme	3,535,714	3,470,607	2,141,750	61.71
119464	Caribbean Spotlight Regional Programme	9,552,830	9,552,830	4,724,134	49.45
119131	Grenada Spotlight Programme	2,357,143	1,650,000	1,382,907	83.81
119132	Guyana Spotlight Programme	5,285,714	3,700,000	2,301,770	62.21
119133	Haiti Spotlight Programme	14,142,857	9,900,000	8,505,870	85.92
119134	Jamaica Spotlight Programme	9,428,571	9,428,571	5,141,114	54.53
123504	SPOTLIGHT WPHF HAITI	2,000,000	2,000,000	1,446,920	72.35
119135	Trinidad and Tobago Spotlight	5,285,714	5,285,714	3,048,814	57.68
Caribbean: Total		51,588,543	44,987,722	28,693,278	63.78
Latin America					
111637	Argentina Spotlight Programme	7,714,286	7,714,286	6,526,359	84.60
125139	Ecuador Spotlight Programme	2,900,000	2,900,000	2,748,244	94.77
112283	El Salvador Spotlight Programme	10,285,714	10,285,713	9,947,964	96.72
111638	Guatemala Spotlight Programme	5,400,000	20,387	20,390	100.02
112284	Honduras Spotlight Programme	10,285,714	10,285,714	8,871,089	86.25
116744	Latin America Regional Programme	5,000,000	5,000,000	4,551,601	91.03
111639	Mexico Spotlight Programme	9,000,000	9,000,000	7,220,148	80.22
117246	SPOTLIGHT GRANTS UNTFEVAW - LA	5,660,378	5,660,378	3,824,007	67.56
Latin America: Total		56,246,092	50,866,478	43,709,802	85.93



Region / Project No. and Project Title		Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Pacific					
119129	Pacific Regional Programme	8,845,687	8,845,687	4,958,197	56.05
119125	Papua New Guinea Spotlight Programme	22,400,000	22,400,000	13,461,571	60.10
119126	Samoa Spotlight Programme	4,142,857	2,900,000	2,504,501	86.36
123505	SPOTLIGHT WPHF PNG	2,000,000	2,000,000	750,067	37.50
119127	Timor-Leste Spotlight Programme	14,142,857	14,142,857	9,461,671	66.90
119128	Vanuatu Spotlight Programme	3,535,714	3,475,607	2,031,885	58.46
Pacific: Total		55,067,115	53,764,151	33,167,893	61.69
Grand Total		510,048,187	479,825,217	368,995,598	76.90

Figure 1: Net Funded Amount and Reported Expenditure by Region (USD, as of 31 December 2022)



5.2. Expenditures Reported by Category

Project expenditures are incurred and monitored by each Recipient Organization and are reported as per the agreed categories for inter-agency harmonized reporting. All expenditure incurred are reported in the eight categories. See tables below (5.2a; 5.2b; 5.2c; 5.2d and 5.2e) for the reported expenditure by Region.

Table 5.2. Expenditure by UNSDG Budget Category, as of 31 December 2022 (in US Dollars)

Category	Expenditures			Percentage of Total Programme Cost
	Prior Years Cumulative as of 31-Dec-2021	Current Year Jan-Dec-2022	Total	
Staff & Personnel Cost	28,843,445	13,304,834	42,148,279	12.22
Supplies, commodities and materials	7,704,602	1,667,429	9,372,031	2.72
Equipment, vehicles, furniture and depreciation	6,820,499	1,562,749	8,383,248	2.43
Contractual Services Expenses	54,337,942	26,318,811	80,656,753	23.39
Travel	6,812,440	5,757,623	12,570,062	3.64
Transfers and Grants	110,609,281	45,062,879	155,672,161	45.14
General Operating	24,961,954	11,102,405	36,064,359	10.46
Programme Costs Total	240,090,163	104,776,730	344,866,893	100.00
¹ Indirect Support Costs Total	16,838,686	7,290,019	24,128,705	7.00
Grand Total	256,928,849	112,066,749	368,995,598	-

Table 5.2a Africa Region Expenditure Reported by Budget Category, as of 31 December 2022 (in US Dollars)

Category	Approved Amount	Total Expenditure reported	Percentage of Total Programme Cost
Staff and personnel costs	30,709,983	22,969,623	10.97
Supplies, commodities and materials	8,650,020	7,381,225	3.53
Equipment, vehicles, furniture and depreciation	5,624,310	5,882,206	2.81
Contractual Services	40,937,823	30,498,964	14.57
Travel	13,299,357	9,244,410	4.42
Transfers and Grants	148,398,234	109,289,843	52.20
General Operating	14,298,280	24,118,831	11.52
Programme Costs Total	261,918,008	209,385,102	100.00
¹ Indirect Support Costs Total	18,334,261	14,658,077	7.00
Total	280,252,268	224,043,179	

Table 5.2b Asia Region Expenditure Reported by Budget Category, as of 31 December 2022 (in US Dollars)

Category	Approved Amount	Total Expenditure reported	Percentage of Total Programme Cost
Staff and personnel costs	13,939,593	10,066,199	27.35
Supplies, commodities and materials	114,979	273,960	0.74
Equipment, vehicles, furniture and depreciation	567,177	343,325	0.93
Contractual Services	24,525,008	14,516,658	39.44
Travel	2,208,116	871,135	2.37
Transfers and Grants	17,808,611	7,318,312	19.88
General Operating	3,354,433	3,417,214	9.28
Programme Costs Total	62,517,916	36,806,803	100
¹ Indirect Support Costs Total	4,376,254	2,574,643	7.00
Total	66,894,170	39,381,446	

¹ Indirect Support Costs charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.



Table 5.2c Caribbean Region Expenditure Reported by Budget Category, as of 31 December 2022 (in US Dollars)

Category	Approved Amount	Total Expenditure reported	Percentage of Total Programme Cost
Staff and personnel costs	6,454,839	3,269,337	12.19
Supplies, commodities and materials	629,511	386,661	1.44
Equipment, vehicles, furniture and depreciation	825,026	550,685	2.05
Contractual Services	14,543,179	9,770,214	36.42
Travel	2,556,383	637,709	2.38
Transfers and Grants	21,007,328	10,736,827	40.02
General Operating	4,270,895	1,475,952	5.50
Programme Costs Total	50,287,161	26,827,387	100
¹ Indirect Support Costs Total	3,520,101	1,865,891	6.96
Total	51,588,543	28,693,278	

Table 5.2d Latin America Region Expenditure Reported by Budget Category, as of 31 December 2022 (in US Dollars)

Category	Approved Amount	Total Expenditure reported	Percentage of Total Programme Cost
Staff and personnel costs	2,857,304	1,615,561	3.95
Supplies, commodities and materials	1,408,877	640,365	1.57
Equipment, vehicles, furniture and depreciation	1,618,330	1,335,678	3.27
Contractual Services	23,555,728	17,846,525	43.69
Travel	1,139,871	530,770	1.30
Transfers and Grants	18,914,449	15,419,281	37.75
General Operating	3,071,879	3,462,110	8.48
Programme Costs Total	52,566,439	40,850,291	100
¹ Indirect Support Costs Total	3,679,652	2,859,511	7.00
Total	56,246,092	43,709,803	

Table 5.2e Pacific Region Expenditure Reported by Budget Category, as of 31 December 2022 (in US Dollars)

Category	Approved Amount	Total Expenditure reported	Percentage of Total Programme Cost
Staff and personnel costs	8,417,415	4,227,559	13.64
Supplies, commodities and materials	965,821	689,820	2.23
Equipment, vehicles, furniture and depreciation	66,263	271,353	0.88
Contractual Services	12,382,878	8,024,391	25.89
Travel	2,018,270	1,286,037	4.15
Transfers and Grants	24,824,047	12,907,898	41.64
General Operating	2,789,900	3,590,252	11.58
Programme Costs Total	51,464,594	30,997,311	100
¹ Indirect Support Costs Total	3,602,522	1,300,450	7.00
Total	55,067,116	33,167,893	

¹ Indirect Support Costs charged by Recipient Organization, based on their financial regulations, can be deducted upfront or at a later stage during implementation. The percentage may therefore appear to exceed the 7% agreed-upon for on-going projects. Once projects are financially closed, this number is not to exceed 7%.

6. COST RECOVERY

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Recipient Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNSDG.

The policies in place, as of 31 December 2022, were as follows:

- **The Administrative Agent (AA) fee:** 1% is charged at the time of contributor deposit and covers services provided on that contribution for the entire duration of the Fund. Cumulatively, as of 31 December **2022**, US\$ **735** has been charged in AA-fees.
- **Indirect Costs of Recipient Organizations:** Recipient Organizations may charge 7% indirect costs. In the current reporting period US\$ **7,290,019** was deducted in indirect costs by Recipient Organizations. Cumulatively, indirect costs amount to US\$ **24,128,705** as of 31 December **2022**.

8. DIRECT COSTS

In the reporting period, direct costs transfers amounted to US\$ **4,464,798**. Cumulatively, as of 31 December 2022, the total of US\$ **25,838,653** has been transferred as Direct Costs, including US\$ **19,885,248** as Direct Costs for the Secretariat, US\$ **767,337** for the Spotlight Global Platform and US\$ **5,186,067** for the Administrative Agent. Overall, US\$ **21,187,219** was reported in expenditure. This equates to an expenditure delivery rate of **82** percent for the Direct Cost.

Table 8.1 Total Transferred and Expenditure of the Secretariat and Administrative Agent Direct Costs by RUNOs, as of 31 December 2022 (in US Dollars)

Recipient Organization	Prior Years as of 31-Dec-2021		Current Year Jan-Dec-2022		Total		Delivery Rate, %
	Transfers	Expenditure	Transfers	Expenditure	Transfers	Expenditure	
UNDP	6,832,311	4,437,746	2,372,385	2,000,994	9,204,696	6,438,739	69.95
UNFPA	65,190	63,408	0	0	65,190	63,408	97.27
UNWOMEN*	9,290,287	7,965,488	2,092,413	3,217,185	11,382,700	11,182,672	98.24
AA/UNDP	5,186,067	2,906,848	0	595,552	5,186,067	3,502,400	67.53
Grand Total	21,373,855	15,373,490	4,464,798	5,813,731	25,838,653	21,187,219	82.00

* Includes Spotlight Global Platform

7. ACCOUNTABILITY AND TRANSPARENCY

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<https://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Recipient Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness.



Table 8.2 Total Approved and Expenditure amount of the Secretariat and Administrative Agent by UNDG Budget Category, as of 31 December 2022 (in US Dollars)

CATEGORY	Secretariat Management Unit		Secretariat Technical Unit (incl. UNFPA and Global Platform)		Administrative Agent		TOTAL	
	Amount Approved	Expenditure Reported	Amount Approved	Expenditure Reported	Amount Approved	Expenditure Reported	Amount Approved	Expenditure Reported
Staff and personnel costs	6,203,788	3,955,988	6,988,387	6,470,336	3,835,268	2,867,804	17,027,443	13,294,128
Supplies, commodities and materials	0	0	426,637	25,251	0	0	426,637	25,251
Equipment, vehicles, furniture and depreciation	41,689	26,551	76,000	21,769	0	0	117,689	48,320
Contractual Services	993,440	1,081,063	1,296,005	1,364,802	210,000	0	2,499,445	2,445,865
Travel	362,576	231,654	599,000	493,058	323,000	62,536	1,284,576	787,248
Transfers and Grants	0	0	0	0	0	0	0	0
General Operating	1,001,027	722,279	1,312,933	2,135,140	478,524	342,931	2,792,484	3,200,350
Total Direct costs	8,602,520	6,017,534	10,698,962	10,510,356	4,846,792	3,273,271	24,148,274	19,801,161
Indirect Costs Total	602,176	421,204	748,927	735,725	339,275	229,129	1,690,378	1,386,058
Total	9,204,696	6,438,739	11,447,889	11,246,081	5,186,067	3,502,400	25,838,652	21,187,219

Annex 1. EXPENDITURE BY PROJECT GROUPED BY COUNTRY
Table Annex 1 Expenditure by Project, grouped by Country

Country / Project No. and Project Title		Recipient Organization	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
Afghanistan						
00119460	Afghanistan Spotlight Programme	UNDP	1,268,797	824,718	475,136	57.61
		UNFPA	4,804,967	1,441,490	988,884	68.60
		UNICEF	3,084,040	3,084,040	2,279,738	73.92
		UNWOMEN	7,342,196	2,202,659	1,019,136	46.27
Afghanistan: Total			16,500,000	7,552,907	4,762,894	63.06
Argentina						
00111637	Argentina Spotlight Programme	ILO	744,820	744,820	734,847	98.66
		UNDP	2,434,295	2,434,295	1,929,159	79.25
		UNFPA	2,103,700	2,103,700	1,811,067	86.09
		UNICEF	202,230	202,230	147,060	72.72
		UNODC	64,200	64,200	1,831	2.85
		UNWOMEN	2,165,041	2,165,041	1,902,395	87.87
Argentina: Total			7,714,286	7,714,286	6,526,359	84.60
Belize						
00119130	Belize Spotlight Programme	UNDP	1,268,922	1,208,815	848,881	70.22
		UNFPA	888,725	883,725	459,586	52.01
		UNICEF	1,378,067	1,378,067	833,283	60.47
Belize: Total			3,535,714	3,470,607	2,141,750	61.71
Ecuador						
00125139	Ecuador Spotlight Programme	UNDP	698,079	698,079	696,130	99.72
		UNFPA	698,079	698,079	697,238	99.88
		UNWOMEN	1,503,842	1,503,842	1,354,877	90.09
Ecuador: Total			2,900,000	2,900,000	2,748,244	94.77
El Salvador						
00112283	El Salvador Spotlight Programme	UNDP	3,043,965	3,043,965	2,873,731	94.41
		UNFPA	2,315,828	2,315,828	2,307,897	99.66
		UNICEF	2,286,059	2,286,059	2,274,170	99.48
		UNWOMEN	2,639,861	2,639,861	2,492,167	94.41
El Salvador: Total			10,285,713	10,285,713	9,947,964	96.72
Global and Interregional						
00108309	Safe and Fair	ILO	16,334,125	16,334,125	10,666,676	65.30
		UNWOMEN	13,036,461	13,036,461	10,590,805	81.24
00116744	Latin America Regional Program	UNDP	1,501,795	1,501,795	1,384,997	92.22
		UNFPA	1,501,795	1,501,795	1,413,020	94.09
		UNWOMEN	1,996,410	1,996,410	1,753,583	87.84
00117245	SPOTLIGHT GRANTS UNTFEVAW - AF	UNWOMEN	20,636,792	20,636,792	14,619,847	70.84



00117246	SPOTLIGHT GRANTS UNTFEVAW - LA	UNWOMEN	5,660,378	5,660,378	3,824,007	67.56
00117247	SPOTLIGHT GRANTS WPHF	UNWOMEN	7,075,472	7,075,472	6,017,478	85.05
00119124	Africa Regional Programme	UNDP	2,134,479	2,134,479	1,199,723	56.21
		UNFPA	10,625,993	7,738,530	5,996,329	77.49
		UNICEF	9,404,872	5,996,737	2,949,730	49.19
		UNWOMEN	3,454,656	2,818,493	1,835,002	65.11
00119129	Pacific Regional Programme	IOM	190,571	190,571	189,394	99.38
		UNDP	1,031,764	1,031,764	765,126	74.16
		UNFPA	1,867,101	1,867,101	965,929	51.73
		UNICEF	978,890	978,890	612,594	62.58
		UNWOMEN	4,777,361	4,777,361	2,425,155	50.76
00119463	Asia Spotlight Regional Programme	UNDP	1,400,351	1,018,957	960,064	94.22
		UNFPA	1,001,569	688,010	645,711	93.85
		UNWOMEN	2,907,378	2,541,617	1,979,641	77.89
00119464	Caribbean Spotlight Regional Programme	UNDP	1,893,461	1,893,461	735,187	38.83
		UNFPA	1,480,025	1,490,725	821,856	55.13
		UNICEF	1,452,799	1,452,799	1,102,093	75.86
		UNWOMEN	4,726,545	4,715,845	2,064,998	43.79
00123503	SPOTLIGHT WPHF AFGHANISTAN	UNWOMEN	2,000,000	2,000,000	188,033	9.40
00123504	SPOTLIGHT WPHF HAITI	UNWOMEN	2,000,000	2,000,000	1,446,920	72.35
00123505	SPOTLIGHT WPHF PNG	UNWOMEN	2,000,000	2,000,000	750,067	37.50
Global and Interregional: Total			123,071,043	115,078,569	77,903,966	67.70
Grenada						
00119131	Grenada Spotlight Programme	PAHO/WHO	531,729	372,210	345,127	92.72
		UNDP	519,318	363,523	294,002	80.88
		UNICEF	294,970	206,479	194,829	94.36
		UNWOMEN	1,011,126	707,788	548,948	77.56
Grenada: Total			2,357,143	1,650,000	1,382,907	83.81
Guatemala						
00111638	Guatemala Spotlight Programme	UNDP	1,641,474	20,387	20,390	100.02
		UNESCO	341,480	-	-	-
		UNFPA	1,034,140	-	-	-
		UNICEF	360,380	-	-	-
		UNWOMEN	2,022,526	-	-	-
Guatemala: Total			5,400,000	20,387	20,390	100.02
Guyana						
00119132	Guyana Spotlight Programme	UNDP	1,013,603	787,875	330,612	41.96
		UNFPA	1,748,030	1,223,524	775,194	63.36
		UNICEF	1,271,264	793,243	690,266	87.02
		UNWOMEN	1,252,816	895,358	505,699	56.48
Guyana: Total			5,285,714	3,700,000	2,301,770	62.21



Haiti						
00119133	Haiti Spotlight Programme	UNDP	4,289,009	2,777,156	1,941,688	69.92
		UNFPA	2,792,554	2,115,931	1,917,562	90.62
		UNICEF	2,601,974	1,934,775	1,902,340	98.32
		UNWOMEN	4,459,320	3,072,138	2,744,279	89.33
Haiti: Total			14,142,857	9,900,000	8,505,870	85.92
Honduras						
00112284	Honduras Spotlight Programme	UNDP	2,936,255	2,936,255	2,371,329	80.76
		UNFPA	2,062,007	2,062,007	1,832,540	88.87
		UNICEF	1,625,381	1,625,381	1,575,032	96.90
		UNWOMEN	3,662,071	3,662,071	3,092,189	84.44
Honduras: Total			10,285,714	10,285,714	8,871,089	86.25
Jamaica						
00119134	Jamaica Spotlight Programme	UNDP	2,264,773	2,264,773	1,613,215	71.23
		UNFPA	2,244,654	2,244,654	1,184,418	52.77
		UNICEF	2,351,198	2,351,198	1,509,394	64.20
		UNWOMEN	2,567,946	2,567,946	834,087	32.48
Jamaica: Total			9,428,571	9,428,571	5,141,114	54.53
Kyrgyzstan						
00119461	Kyrgyzstan Spotlight Programme	UNDP	1,798,288	1,798,288	1,478,002	82.19
		UNFPA	1,271,898	1,271,898	1,096,128	86.18
		UNICEF	1,484,219	1,484,219	1,316,558	88.70
		UNODC	391,555	391,555	295,182	75.39
		UNWOMEN	1,768,326	1,768,326	1,303,517	73.71
Kyrgyzstan: Total			6,714,286	6,714,286	5,489,387	81.76
Liberia						
00112285	Liberia Spotlight Programme	OHCHR	1,421,804	1,421,804	1,205,888	84.81
		UNDP	4,615,415	4,615,415	4,112,452	89.10
		UNFPA	6,208,800	6,208,800	5,243,425	84.45
		UNICEF	2,470,807	2,470,807	1,977,155	80.02
		UNWOMEN	7,917,460	7,917,460	6,346,201	80.15
Liberia: Total			22,634,286	22,634,286	18,885,121	83.44
Malawi						
00111640	Malawi Spotlight Programme	UNDP	7,163,251	7,163,250	6,168,001	86.11
		UNFPA	7,409,246	7,409,246	6,614,951	89.28
		UNICEF	5,941,806	5,941,806	4,857,865	81.76
		UNWOMEN	8,057,127	8,057,127	7,128,895	88.48
Malawi: Total			28,571,430	28,571,429	24,769,712	86.69



Mali						
		UNDP	3,071,802	3,071,802	2,538,703	82.65
		UNFPA	9,419,594	9,419,594	8,696,926	92.33
00111641	Mali Spotlight Programme	UNHCR	910,987	910,987	910,987	100.00
		UNICEF	6,549,740	6,549,740	5,435,011	82.98
		UNWOMEN	5,762,163	5,762,163	4,359,012	75.65
Mali: Total			25,714,286	25,714,286	21,940,639	85.32
Mexico						
		OHCHR	585,049	585,049	429,408	73.40
		UNDP	1,343,644	1,343,644	896,491	66.72
00111639	Mexico Spotlight Programme	UNFPA	2,151,406	2,151,406	1,666,060	77.44
		UNICEF	717,027	717,027	715,651	99.81
		UNODC	1,356,063	1,356,063	1,024,855	75.58
		UNWOMEN	2,846,811	2,846,811	2,487,681	87.38
Mexico: Total			9,000,000	9,000,000	7,220,148	80.22
Mozambique						
		UNDP	5,732,960	5,732,960	5,326,980	92.92
00111642	Mozambique Spotlight Programme	UNFPA	8,925,741	8,925,741	7,414,408	83.07
		UNICEF	5,472,843	5,472,843	4,508,626	82.38
		UNWOMEN	8,439,885	8,439,885	7,665,663	90.83
Mozambique: Total			28,571,429	28,571,429	24,915,677	87.20
Niger (the)						
		UNDP	5,887,686	5,887,686	5,119,151	86.95
00111643	Niger Spotlight Programme	UNFPA	7,956,988	7,956,988	7,300,258	91.75
		UNICEF	6,273,991	6,273,991	5,179,940	82.56
		UNWOMEN	4,167,050	4,167,050	2,756,881	66.16
Niger (the): Total			24,285,715	24,285,715	20,356,230	83.82
Nigeria						
		UNDP	8,862,687	8,862,687	6,223,813	70.22
00112286	Nigeria Spotlight Programme	UNESCO	2,608,098	2,608,098	2,092,701	80.24
		UNFPA	9,020,459	9,020,459	7,892,246	87.49
		UNICEF	4,998,326	4,998,326	4,080,276	81.63
		UNWOMEN	10,224,716	10,224,716	7,584,447	74.18
Nigeria: Total			35,714,286	35,714,286	27,873,484	78.05
Papua New Guinea						
		UNDP	5,417,820	5,417,820	3,143,167	58.02
00119125	Papua New Guinea Spotlight Programme	UNFPA	5,558,854	5,558,854	3,402,012	61.20
		UNICEF	4,444,079	4,444,079	2,718,024	61.16
		UNWOMEN	6,979,247	6,979,247	4,198,368	60.16
Papua New Guinea: Total			22,400,000	22,400,000	13,461,571	60.10



Samoa						
		UNDP	1,321,631	893,130	875,970	98.08
		UNESCO	957,769	749,999	630,737	84.10
00119126	Samoa Spotlight Programme	UNFPA	773,441	547,992	355,460	64.87
		UNICEF	451,005	186,180	165,819	89.06
		UNWOMEN	639,011	522,699	476,515	91.16
Samoa: Total			4,142,857	2,900,000	2,504,501	86.36
Tajikistan						
		UNDP	1,881,924	1,881,924	1,191,218	63.30
00119462	Tajikistan Spotlight Programme	UNFPA	1,723,528	1,723,528	855,871	49.66
		UNICEF	1,588,453	1,588,453	1,025,257	64.54
		UNWOMEN	1,806,095	1,806,095	1,025,889	56.80
Tajikistan: Total			7,000,000	7,000,000	4,098,235	58.55
Timor-Leste						
		ILO	954,075	954,075	589,555	61.79
00119127	Timor-Leste Spotlight Programme	UNDP	3,509,421	3,509,421	2,444,664	69.66
		UNFPA	2,303,059	2,303,059	1,278,473	55.51
		UNICEF	2,522,233	2,522,233	1,719,032	68.16
		UNWOMEN	4,854,069	4,854,069	3,429,947	70.66
Timor-Leste: Total			14,142,857	14,142,857	9,461,671	66.90
Trinidad and Tobago						
		PAHO/WHO	642,652	642,652	339,830	52.88
00119135	Trinidad and Tobago Spotlight Programme	UNDP	1,498,219	1,498,219	835,737	55.78
		UNFPA	1,257,673	1,257,673	769,900	61.22
		UNICEF	623,580	623,580	424,981	68.15
		UNWOMEN	1,263,590	1,263,590	678,365	53.69
Trinidad and Tobago: Total			5,285,714	5,285,714	3,048,814	57.68
Uganda						
		UNDP	7,423,367	7,423,367	6,605,074	88.98
00111644	Uganda Spotlight Programme	UNFPA	6,985,342	6,985,342	6,066,722	86.85
		UNHCR	2,775,145	2,775,145	2,684,512	96.73
		UNICEF	5,182,545	5,182,545	4,309,338	83.15
		UNWOMEN	9,062,172	9,062,172	6,925,452	76.42
Uganda: Total			31,428,571	31,428,570	26,591,099	84.61
Vanuatu						
		IOM	444,556	444,556	291,452	65.56
00119128	Vanuatu Spotlight Programme	UNDP	908,467	908,467	531,936	58.55
		UNFPA	1,479,701	1,419,594	845,713	59.57
		UNICEF	702,990	702,990	362,785	51.61
Vanuatu: Total			3,535,714	3,475,607	2,031,885	58.46



Zimbabwe						
	ILO	1,177,209	1,177,208	972,027	82.57	
	UNDP	4,461,851	4,461,851	3,992,177	89.47	
00111645	Zimbabwe Spotlight Programme	UNESCO	1,147,264	1,147,264	916,246	79.86
		UNFPA	6,054,909	6,054,909	5,550,376	91.67
		UNICEF	9,689,353	9,689,353	8,615,517	88.92
		UNWOMEN	7,469,414	7,469,414	6,046,763	80.95
Zimbabwe: Total			30,000,000	29,999,999	26,093,107	86.98
Grand Total			510,048,187	479,825,217	368,995,598	76.90



Contributors



UN Recipient Organizations

